

SMART SCHOOLS BOND ACT

Allocated \$2 Billion to NYS School Districts for technology enhancements to support teaching and learning

Passed by NYS Voters in November, 2014

Allocated \$3,971,619.00 to the Fulton City School District

Phase 1 Investment Plan approximate total: \$595,385.00, in process, submitted and not yet approved

SMART SCHOOLS BOND ACT: FUNDING TIMELINE AND PROCESS

- ✓ Technology Plan submitted to CNYRIC for certification
- ✓ Joint Site Based Meeting to discuss Smart Schools and investment needs, August 17, 2015
- ✓ NYSED approves Technology Plan, Approval Letter received September 14, 2015
- ☐ Phase 2 Preliminary Investment Plan presented to the Board of Education February 9, 2016
- Phase 2 Preliminary Investment Plan posted on Fulton City School District website February 10, 2016
- Public Hearing for input on Phase 2 Preliminary Investment Plan –after March 10, 2016
- Revisions to Phase 2 Investment Plan based on community input
- Board of Education approves Phase 2 Investment Plan – on or after March 22, 2016
- Phase 2 Investment Plan submitted to the Office of Facilities planning and then through the NYSED Business Portal
- Receive approval for the purchases from NYSED
- Approved plan and letter posted to Fulton City School District website
- Begin purchase and implementation process
- Subsequent plans all follow the same process

GOALS FOR THIS INVESTMENT PLAN

- Increase the ability to access technologies over our wireless network
- Provide equity among all technology communications closets with uptime in the event of a power outage by replacing or upgrading existing battery equipment

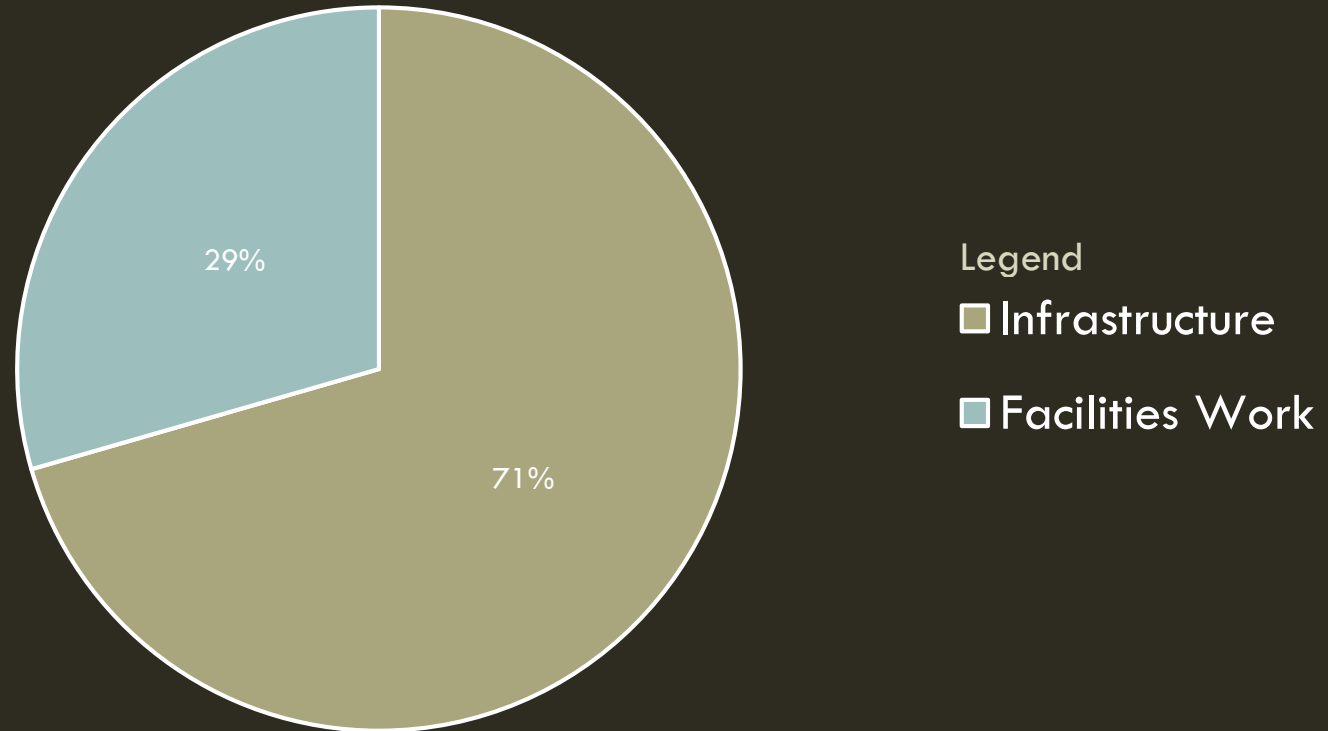


PHASE 2 PRELIMINARY INVESTMENT PLAN

Item	Estimated Cost	Building	Repeating
Wireless Access Points	\$87,630.00	All	Yes
Wiring for Wireless Access Points	\$45,591.00	All	No
Liebert 6000 UPS for Ed Center IDF	\$6500.00	Ed Center	No
Switch Equipment to support Wireless	\$15,000.00	All	No
Total Spending SSBA Phase 2	\$154,721.00		

SPENDING DETAIL BY CATEGORY ALLOCATION

2015-16 Preliminary Spending Plan 2



Total Spending Plan 2: \$154,721.00

NEXT STEPS

BOE approves Preliminary Investment Plan

- Posted on District website at www.fultoncsd.org for a 30 day comment period

Plan Revised to include comments

- Plan and information posted on www.fultoncsd.org
- BOE approves Investment Plan

Plan and Letter of Intent submitted to Office of Facilities Planning

- Project reviewed
- Will be a longer review process
- Project number assigned

Submit to NYSED

- Plan at NYSED for approval

Purchase and Implement

- Obtain quotes for wiring and equipment
- Complete purchases
- Submit for reimbursement
- Implement wiring and new equipment



Image Source: <http://nlife.ca/sermons/church/values3/question-marks.jpg>

QUESTIONS OR FEEDBACK?

Thank you for your time!