



Preliminary Investment Plan

Smart Schools Bond Act
Public Hearing

November 24, 2015

Smart Schools Bond Act

- Allocated \$2 Billion to NYS School Districts for technology enhancements to support teaching and learning
- Passed by NYS Voters in November, 2014
- Allocated \$3,971,619.00 to the Fulton City School District

Smart Schools Bond Act: Funding Timeline and Process

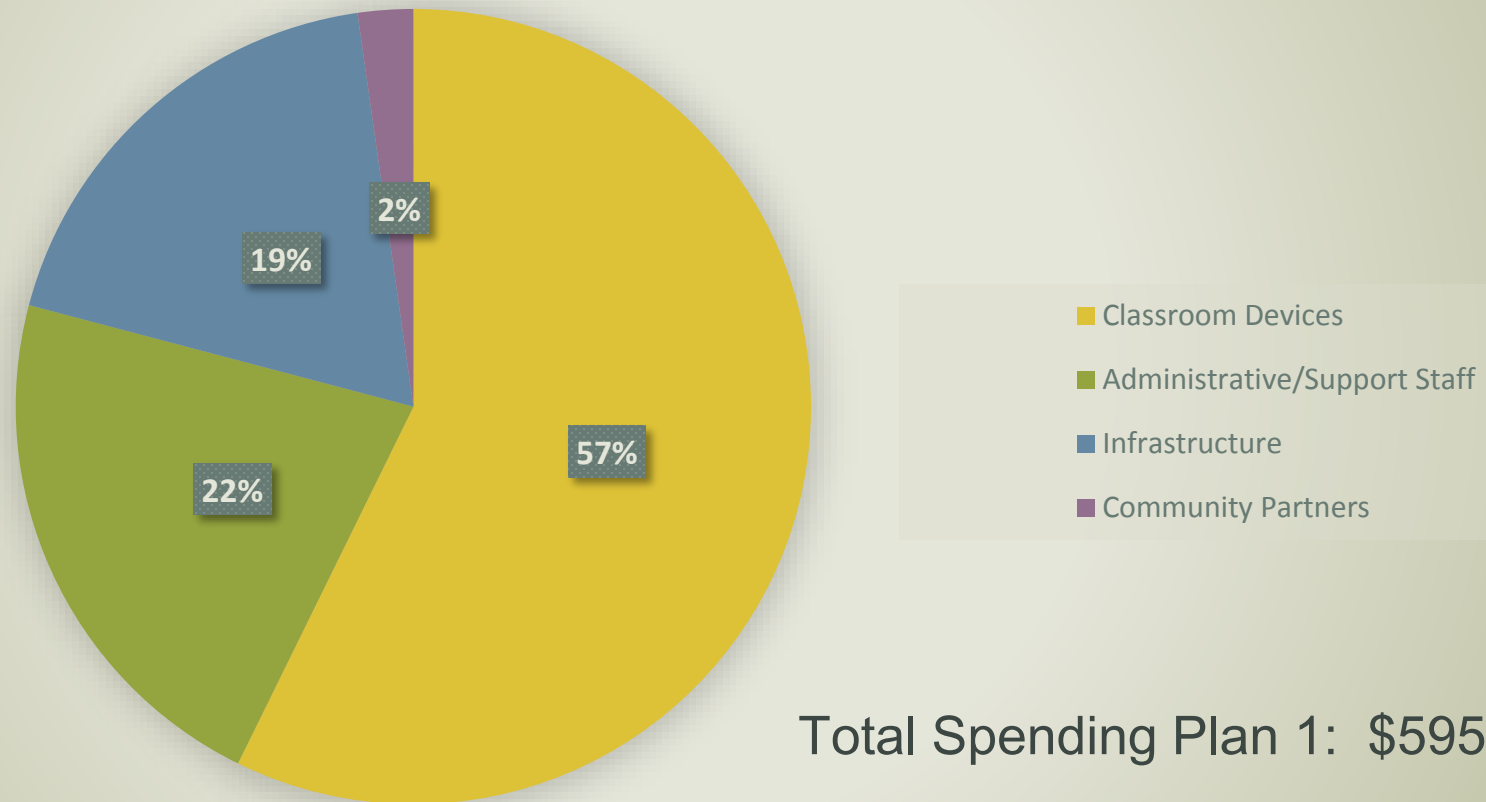
- ✓ Technology Plan submitted to CNYRIC for certification
- ✓ Joint Site Based Meeting to discuss Smart Schools and investment needs, August 17, 2015
- ✓ NYSED approves Technology Plan, Approval Letter received September 14, 2015
- ✓ Preliminary Investment Plan approved by Board of Education October 13, 2015
- ✓ Preliminary Investment Plan posted on Fulton City School District website October 14, 2015
- ☐ **Public Hearing for input on Preliminary Investment Plan, November 24, 2015**
 - Revisions to Investment Plan based on community input
 - Board of Education approves Investment Plan
 - Investment Plan submitted to NYSED Business Portal *Note if there are any capital improvements included in an investment plan, the plan must be submitted to the Office of Facilities Planning prior to submitting to the portal
 - Receive approval for the purchases from NYSED
 - Approved plan and letter posted to Fulton City School District website
 - Begin purchase and implementation process
 - Subsequent plans all follow the same process

Preliminary Investment Plan

Item	Estimated Cost	Building	Repeating
Wireless Access Points	\$53,000.00	All	Yes
Core Switch- HP 5400 Series	\$41,000.00	GRB	No
Laptops for Students	\$210,000.00	All	Yes
Tablet Devices	\$45,000.00	All	Yes
Carts for Laptops/Tablets	\$27,000.00	All	Yes
IWB Replacements - Smart/Epson	\$45,000.00	All	Yes
175 Computer Replacements	\$130,000.00	All	Yes
Fulton Public Library Public PCs Adults	\$6,500.00	Fulton Public Library	No
Fulton Public Library Public PCs Children	\$3,250.00	Fulton Public Library	No
Fulton Public Library Tablets Children	\$3,635.00	Fulton Public Library	No
Switch Modules for Wi-Fi support	\$10,000.00	All	No
UPS capacity in cabinets, 90 minutes offices, 60 minutes classrooms	\$7,000	FJH and LN	No
LaserPro Engraving Printer	\$14,000.00	FJH	No

Spending Detail by Device Allocation

2015-16 Spending Plan 1



Total Spending Plan 1: \$595,385.00

Next Steps

BOE approves Investment Plan

- Inclusive of feedback from Public Forum
- Posted on District website at www.fultoncsd.org

Plan Submitted to NYSED

- Plan and information posted on www.fultoncsd.org

NYSED Approval

- Letter received from NYSED signifying approval for purchases

Purchase and Implement

- Obtain quotes for equipment
- Complete purchases
- Submit for reimbursement
- Implement new equipment

Phase 2 Purchase Plan

- Begin process for second purchase plan
- This plan will include wiring
- Submit to the Office of Facilities Planning



Questions or Feedback?

Thank you for your time!